Town of Ayer Finance Committee

First Floor Meeting Room Ayer Town Hall Ayer Massachusetts, 01432 7:00pm Wednesday March 25, 2015



TOWN OF AYER

70 WAR 20 AM 8:

Notice: This meeting is being recorded to be televised at a later date on APAC.

- 1. Call to Order
- 2. New Business:
 - i. None
- 3. Old Business:
 - a. FY2016 Budget
 - i. Revenue
 - ii. Operating Budget
 - iii. School Assessments
 - iv. OPEB/Stabilization
 - v. Capital Planning
 - vi. Discussion and approval of budget
 - vii. Calendar
- 4. Mail
- 5. Minutes: 01/13/15, 01/15/15, 01/21/15, 01/22/15, 01/28/15, 2/11/15, 2/25/15
- 6. Upcoming Business:
 - a. 5 Year Budget Model
- 7. Committee Updates
 - a. RSBC & Capital Planning J. Kilcommins
 - b. Executive Bi-Board, Regional Leadership, & Personnel Board- S. Houde
- 8. Finance Committee Round Table
- 9. Upcoming Schedule:
 - a. Next regular scheduled FinCom meeting: 04/08/15 at 7:00pm.
- 10. Entertain a motion to adjourn.